

Date: Monday, 13th December 2021
Our Ref: MB/SS FOI 4967

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Re: Freedom of Information Request FOI 4967

We are writing in response to your request submitted under the Freedom of Information Act, received in this office on 26th November 2021.

Your request was as follows:

For the Year 2021-2022 what is your total revenue spend on IT:

How was this split by the following categories (%)?

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)

People (all staff costs)

IT Infrastructure (networks, desktops, laptops, etc)

Non-Clinical Systems (HR, Finance, governance, expenses, etc)

Other digital health spending (including "new technologies", video consultations, any AI, etc)

For the Year 2021-2022 what is your total revenue spend on IT:

£1,342,427.77 YTD

How was this split by the following categories (%)?

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)

17%

People (all staff costs)

43%

IT Infrastructure (networks, desktops, laptops, etc)

7%

Non-Clinical Systems (HR, Finance, governance, expenses, etc)

33%

Other digital health spending (including "new technologies", video consultations, any AI, etc)

0%

For the Year 2020-2021 what was your total revenue spend on IT



How was this split by the following categories (%)?

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)

People (all staff costs)

IT Infrastructure (networks, desktops, laptops, etc)

Non-Clinical Systems (HR, Finance, governance, expenses, etc)

Other digital health spending (including "new technologies", video consultations, any AI, etc)

For the Year 2020-2021 what was your total revenue spend on IT
£2,359,120.37

How was this split by the following categories (%)?

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)

18%

People (all staff costs)

33%

IT Infrastructure (networks, desktops, laptops, etc)

26%

Non-Clinical Systems (HR, Finance, governance, expenses, etc)

23%

Other digital health spending (including "new technologies", video consultations, any AI, etc)

0%

If you know what your IT revenue budget will be for 2022-2023, what is this?

IT revenue budget for 2022-2023: Not available.

What is the total IT budget as a % of your total trust spend for 2021-2022

The Walton Centre NHS Foundation Trust (WCFT) can confirm the total IT budget as a % of total spend for 2021-2022 is 1.51%.

What is your total capital spend on IT for 2021-2022

The WCFT can confirm the total capital spend on IT for 2021-2022 is £313k.

What is the total IT budget as a % of your total capital spend for 2021-2022

The WCFT can confirm the total IT budget as a % of capital spend for 2021-2022 is 16%.

In terms of Patient Facing Services, do you have/offer any of the following and if so who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier coers.

Video Consultations?

Online Consultations?

Online Appointment Booking for Patients (outside eRS)?

Personal Health Record/Person Held Record (PHR)?

[Video Consultations - Attend anywhere & Microsoft Teams](#)

[Online Consultations - Attend anywhere & Microsoft Teams](#)

[Online Appointment Booking for Patients \(outside eRS\) - No other currently](#)

[Personal Health Record/Person Held Record \(PHR\) - None currently](#)

How much did you spend on these patient facing services in 2020-2021?

[The WCFT spent £0 on Attend Anywhere as it is currently funded by NHS England and £541.20 on Microsoft Teams.](#)

What percentage of total outpatient appointments were delivered using Video Consultations?

[The WCFT delivered 27.6% of outpatient appointments as video consultations in 2020/21.](#)

Please see our response above in [blue](#).

Re-Use of Public Sector Information

All information supplied by the Trust in answering a request for information (RFI) under the Freedom of Information Act 2000 will be subject to the terms of the Re-use of Public Sector Information Regulations 2005, Statutory Instrument 2005 No. 1515 which came into effect on 1st July 2005.

Under the terms of the Regulations, the Trust will licence the re-use of any or all information supplied if being used in a form and for the purpose other than which it was originally supplied. This license for re-use will be in line with the requirements of the Regulations and the licensing terms and fees as laid down by the Office of Public Sector Information (OPSI). Most licenses will be free; however the Trust reserves the right, in certain circumstances, to charge a fee for the re-use of some information which it deems to be of commercial value.

Further information can be found at www.opsi.gov.uk where a sample license terms and fees can be found with guidance on copyright and publishing notes and a Guide to Best Practice and regulated advice and case studies, at www.opsi.gov.uk/advice/psi-regulations/index.htm

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to the Freedom of Information Office at the address above.

Please remember to quote the reference number, FOI 4967 in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioners Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely

Mike Burns

Mr. Mike Burns, Executive Lead for Freedom of Information